

New Braunfels High School Band Boosters Association
Proposed 2020-2021 Budget

<u>Income</u>	Budgeted	<u>Expenses</u>	Budgeted
		<u>Awards</u>	
Band Fan Shop	\$ 6,000.00	Scholarship Fund	\$0.00
Spirit - Blue Out Shirts	\$ 5,000.00	Band Banquet/Decorations	\$6,500.00
Student Meals (Pre-Game)	\$ 14,000.00	Directors-Fall Production	
Membership	\$ 2,500.00	Music	\$4,800.00
Patron Sales & Donations	\$ 1,000.00	Drill for Show	\$0.00
Spring Fling	\$ 5,000.00	Props	\$0.00
Night of Jazz	\$ 2,500.00	Logistics	\$0.00
Scholarship Fund	\$ 0.00	Technical Support/Field	\$6,000.00
Student Fee Expenses	\$ 28,200.00	Directors-Needs	
Band Banquet/Decorations	\$ 3,000.00	Hospitality/Spirit	\$400.00
<u>Additional Fundraising Needs</u>	<u>\$ 31,310.00</u>	Field Supplies	\$250.00
		Contest Parking	\$0.00
		Event Hospitality (solo/ensemble Hospitality)	\$150.00
Total	\$ 98,510.00	<u>Colorguard</u>	
		Guard Director Supplement	\$14,000.00
		<u>Colorguard supplies</u>	
		Marching Season	\$0.00
		Winter Guard	\$2,500.00
		Winterguard Showcase	\$500.00
		<u>Facilities and Equipment</u>	
		Trailer Supplies	\$100.00
		Care Crew & Supplies	\$750.00
		<u>Operations</u>	
		Uniform Maintenance	\$50.00
		<u>Fundraising expenses</u>	
		Blue Out shirts	\$2,500.00
		Wurstfest	\$4,900.00
		Night of Jazz	\$2,500.00
		Spring Fling	\$1,500.00
		Band Fan Shop	\$0.00
		<u>Other</u>	
		Bank Fees/Merchant Fees	\$4,000.00
		Tax Returns & Filings	\$500.00
		Insurance	\$1,500.00
		Office Supplies	\$300.00
		Website	\$160.00
		Quickbooks-Cloud	\$750.00
		<u>Uncategorized</u>	
		Student Meals (Pre-Game)	\$14,000.00
		Senior Parent Night	\$200.00
		Spirit Committee	\$1,500.00
		<u>Student Fee Expenses</u>	<u>\$28,200.00</u>
			<u>\$98,510.00</u>