

**New Braunfels High School Band Boosters Association
Proposed Budget for 2016-2017**

Beginning Balance

Cash	\$27,329.58	
Reserved for Truck Wrap	<u>\$7,256.62</u>	
		\$20,072.96

Income

Applebee's Breakfast	\$2,500.00	
Band Banquet	\$3,000.00	
Band Fan Shop	\$5,000.00	
Spirit - Blue Out Shirts	\$16,000.00	
Christmas Party	\$1,000.00	
Cookbook	\$1,000.00	
Corporate Match Donations	\$500.00	
Football Concessions	\$500.00	
US Bands	\$10,000.00	
TECA Contest	\$7,500.00	
Guard Gala	\$5,000.00	
Interest	\$0.00	
Meals	\$36,000.00	
Membership	\$2,000.00	
Music & Arts	\$650.00	
Patron Sales/Donations	\$3,000.00	
Spring Fling	\$5,000.00	
Spring Mardi Gras Event	\$10,000.00	
Wurstfest	<u>\$50,000.00</u>	
		\$156,150.00

Expenses

Applebee's Breakfast	\$500.00	
Band Banquet	\$7,500.00	
Band Fan Shop	\$2,500.00	
End of Summer Picnic	\$1,000.00	
Bank Fees / Merchant Fees	\$900.00	
Blue Out Shirts	\$6,000.00	
Christmas Party	\$1,000.00	
Concessions	\$0.00	If Bluebell comes back, we have to discontinue jerky
Cookbook	\$300.00	
US Bands	\$4,000.00	
TECA	\$3,000.00	
Director's Consultants	\$15,000.00	
Director's Preferences	\$5,000.00	
Reveal Day	\$750.00	
Field Supplies	\$0.00	
Music Enrichment	\$0.00	
Contest Entry Fees & Dues	\$0.00	
Band Trip	\$2,000.00	
Event Hospitality	\$0.00	Hospitality to be included in specific events
Guard Supplies	\$10,000.00	
Guard Gala	\$2,500.00	
Guard Director Supplement	\$12,500.00	
Meals	\$40,000.00	
Patron Sales/Donations	\$200.00	
Indoor Percussion	\$3,500.00	
Senior Parent Night	\$25.00	
Spirit Committee	\$1,000.00	
Spring Fling	\$2,000.00	
Spring Mardi Gras Event	\$5,000.00	
Tax Returns & Filings	\$500.00	
Trailer Supplies	\$1,825.00	
Insurance	\$500.00	
Office Supplies	\$500.00	
Uniform Maintenance	\$2,000.00	
Website	\$150.00	
Wurstfest	\$25,000.00	
		\$156,150.00

\$0.00